Kate Somervail's team

Louise Scott-McKie >

Bronze

Bronze

Gold

Gold

# Awards started vs full year target



## Awards started this quarter



| Awards started       | Bronze               | Silver               | Gold                 |
|----------------------|----------------------|----------------------|----------------------|
| 53                   | 53                   | 0                    | 0                    |
| This YTD             | This YTD             | This YTD             | This YTD             |
| 62                   | 58                   | 0                    | 4                    |
| Last YTD             | Last YTD             | Last YTD             | Last YTD             |
| 84                   | 68                   | 0                    | 16                   |
| End of year forecast |

## Awards started over the last 3 years

| Year      | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Total |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2025/2026 | 1   | 0   | 0   | 0   | 0   | 49  | 0   | 1   | 0   | 0   | 0   | 2   | 53    |
| 2024/2025 | 7   | 5   | 1   | 0   | 1   | 0   | 41  | 0   | 2   | 3   | 1   | 1   | 62    |
| 2023/2024 | 1   | 22  | 0   | 0   | 0   | 0   | 27  | 10  | 52  | 0   | 16  | 4   | 132   |

#### Awards achieved over the last 3 years

| Year      | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Total |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2025/2026 | 0   | 0   | 12  | 1   | 3   | 3   | 24  | 0   | 0   | 0   | 0   | 0   | 43    |
| 2024/2025 | 0   | 3   | 41  | 0   | 0   | 6   | 7   | 4   | 1   | 0   | 0   | 1   | 63    |
| 2023/2024 | 1   | 10  | 0   | 0   | 0   | 61  | 14  | 0   | 0   | 0   | 0   | 0   | 86    |

#### Marginalised young people (% of this YTD)

Ethnic minorities

Additional needs

(%)

Ethnic minorities

Additional needs

(%)

| warginalised young people (% of this YID) |                                 |                          |                          |  |  |  |  |  |  |
|---|---------------------------------|--------------------------|--------------------------|--|--|--|--|--|--|
| Awards started                            | Bronze                          | Silver                   | Gold                     |  |  |  |  |  |  |
| 31 (58.5%)<br>IMD 1-3                     | 31 (58.5%)<br>IMD 1-3           | (%)<br>IMD 1-3           | (%)<br>IMD 1-3           |  |  |  |  |  |  |
| 22 (41.5%)<br>Ethnic minorities           | 22 (41.5%)<br>Ethnic minorities | (%)<br>Ethnic minorities | (%)<br>Ethnic minorities |  |  |  |  |  |  |
| 1 (1.9%)<br>Additional needs              | 1 (1.9%)<br>Additional needs    | (%)<br>Additional needs  | (%)<br>Additional needs  |  |  |  |  |  |  |
| Awards achieved                           | Bronze                          | Silver                   | Gold                     |  |  |  |  |  |  |
| 24 (55.8%)<br>IMD 1-3                     | 23 (54.8%)<br>IMD 1-3           | (%)<br>IMD 1-3           | 1 (100.0%)<br>IMD 1-3    |  |  |  |  |  |  |
| 27 (62.8%)                                | 26 (61.9%)                      | (%)                      | 1 (100.0%)               |  |  |  |  |  |  |
|   |                                 |                          |                          |  |  |  |  |  |  |

Ethnic minorities

Additional needs

(%)

### **Progress against sections for awards started YTD**



24.5

% no activity at all



69.8

% expedition not started



Ethnic minorities

Additional needs

(%)

0.0

% gold residential not started



41.5

% volunteering not started



56.6

% skill not started



34.0

% physical not started

#### **Young leaders YTD**

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| Awards achieved      | Bronze               | Silver               | Gold                 |
|----------------------|----------------------|----------------------|----------------------|
| 43                   | 42                   | 0                    | 1                    |
| This YTD             | This YTD             | This YTD             | This YTD             |
| 63                   | 53                   | 0                    | 10                   |
| Last YTD             | Last YTD             | Last YTD             | Last YTD             |
| 52.3                 | 77.0                 | 0.0                  | 4.4                  |
| Cohort achievement % | Cohort achievement % | Cohort achievement % | Cohort achievement % |