End of year forecast

End of year forecast

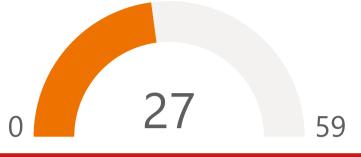
Kate Somervail's team

Louise Scott-McKie

Bronze

Bronze

Awards started vs full year target



Awards started this quarter

End of year forecast



End of year forecast

Awards started	Bronze	Silver	Gold	
27	27	0	0	
This YTD	This YTD	This YTD	This YTD	
68	68	0	0	
Last YTD	Last YTD	Last YTD	Last YTD	
25	25	0	0	

Awards started over the last 3 years

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	
2025/2026	0	2	0	0	0	0	0	0	0	0	19	6	27	
2024/2025	0	0	0	0	0	0	42	0	0	23	0	3	68	
2023/2024	0	0	0	0	0	0	0	0	0	0	24	0	24	

Awards achieved over the last 3 years

Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
2025/2026	0	0	0	0	0	0	0	0	0	0	0	0	0
2024/2025	0	0	0	0	0	0	0	0	0	0	0	0	0
2023/2024	0	0	0	0	0	0	0	0	0	0	0	0	0

Marginalised young people (% of this VTD)

Marginalised young people (% of this YID)									
Awards started	Bronze	Silver	Gold						
6 (22.2%)	6 (22.2%)	(%)	(%)						
IMD 1-3	IMD 1-3	IMD 1-3	IMD 1-3						
5 (18.5%)	5 (18.5%)	(%)	(%)						
Ethnic minorities	Ethnic minorities	Ethnic minorities	Ethnic minorities						
1 (3.7%)	1 (3.7%)	(%)	(%)						
Additional needs	Additional needs	Additional needs	Additional needs						
Awards achieved	Bronze	Silver	Gold						
(%)	(%)	(%)	(%)						
IMD 1-3	IMD 1-3	IMD 1-3	IMD 1-3						
(%)	(%)	(%)	(%)						
Ethnic minorities	Ethnic minorities	Ethnic minorities	Ethnic minorities						
(%)	(%)	(%)	(%)						
Additional needs	Additional needs	Additional needs	Additional needs						

Progress against sections for awards started YTD







88.9 % expedition not started



% gold residential not started



70.4

% volunteering not started



% skill not started



70.4

63.0

% physical not started

Young leaders YTD

Awards achieved	Bronze	Silver	Gold
0	0	0	0
This YTD	This YTD	This YTD	This YTD
0	0	0	0
Last YTD	Last YTD	Last YTD	Last YTD
0.0	0.0	0.0	0.0
Cohort achievement %	Cohort achievement %	Cohort achievement %	Cohort achievement %